

CEOAS PROPOSAL BUDGET GUIDELINES

Revised August 29, 2017

FACULTY/STAFF OPE RATES*

	<i>Fiscal Year '18</i>	<i>Fiscal Year '19</i>	<i>Fiscal Year '20</i>	<i>Fiscal Year '21</i>	<i>Fiscal Year '22</i>	<i>Fiscal Year '23</i>
Monthly Salary	July 1, 2017- June 30, 2018	July 1, 2018- June 30, 2019	July 1, 2019- June 30, 2020	July 1, 2020- June 30, 2021	July 1, 2021- June 30, 2022	July 1, 2022- June 30, 2023
\$10,000 +	45%	46%	47%	48%	49%	50%
\$8,000 - \$9,999	46%	47%	48%	49%	50%	51%
\$6,000 - \$7,999	51%	52%	53%	54%	55%	56%
\$5,500 - \$5,999	55%	56%	57%	58%	59%	60%
\$5,000 - \$5,499	57%	58%	59%	60%	61%	62%
\$4,500 - \$4,999	60%	61%	62%	63%	64%	65%
\$4,000 - \$4,499	63%	64%	65%	66%	67%	68%
\$3,500 - \$3,999	67%	68%	69%	70%	71%	72%
\$3,000 - \$3,499	73%	74%	75%	76%	77%	78%

*OPE Rates Include: Medical/Dental Insurance, PERS, Social Security, Medicare, Unemployment, SAIF

Summer OPE rates for 9-month faculty*

	<i>Fiscal Year '18</i>	<i>Fiscal Year '19</i>	<i>Fiscal Year '20</i>	<i>Fiscal Year '21</i>	<i>Fiscal Year '22</i>	<i>Fiscal Year '23</i>
*Recommend verifying your summer OPE rate with the proposal staff. Rates vary from 32%-33% based on hire date and other factors	32%	32%	33%	33%	33%	33%

OTHER OPE RATES

	<i>Fiscal Year '18</i>	<i>Fiscal Year '19</i>	<i>Fiscal Year '20</i>	<i>Fiscal Year '21</i>	<i>Fiscal Year '22</i>	<i>Fiscal Year '23</i>
	July 1, 2017- June 30, 2018	July 1, 2018- June 30, 2019	July 1, 2019- June 30, 2020	July 1, 2020- June 30, 2021	July 1, 2021- June 30, 2022	July 1, 2022- June 30, 2023
Student, Hourly (Undergrad Only)	8.31%	8.31%	8.31%	8.31%	8.31%	8.31%
Sea Pay*	32%	32%	33%	33%	33%	33%

*Sea Pay rate is \$75/day

GRA SALARY @ .49 FTE and OPE RATES Based on Academic Year Fall through Summer

	Fall '17 Wint '18, Spr '18, Sum '18	Fall '18 Wint '19, Spr '19, Sum '19	Fall '19, Wint '20, Spr '20, Sum '20	Fall '20, Wint '21, Spr '21, Sum '21	Fall '21, Wint '22, Spr '22, Sum '22	Fall '22, Wint '23, Spr '23, Sum '23
Approximate Annual Salary @.49 FTE	30,441	31,354	32,295	33,264	34,262	35,289
Monthly Salary	2,537	2,613	2,691	2,772	2,855	2,941
OPE Rates *	21.0%	22.0%	23.0%	24.0%	25.0%	26.0%

*OPE Rates Include: Workers Comp and SAIF, plus Health & Wellness Benefit

*FTE for grad students can range from 0.3-0.49 during the academic months

Summer Hourly GRA OPE*

	<i>Fiscal Year '18</i>	<i>Fiscal Year '19</i>	<i>Fiscal Year '20</i>	<i>Fiscal Year '21</i>	<i>Fiscal Year '22</i>	<i>Fiscal Year '23</i>
	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%

*Contact accounting staff for summer salary/OPE deduction options

TUITION PER TERM Quarters based on Academic Year

	Fall '17 Wint '18, Spr '18, Sum '18	Fall '18 Wint '19, Spr '19, Sum '19	Fall '19, Wint '20, Spr '20, Sum '20	Fall '20, Wint '21, Spr '21, Sum '21	Fall '21, Wint '22, Spr '22, Sum '22	Fall '22, Wint '23, Spr '23, Sum '23
Academic Year: All Terms	\$4,113	\$4,298	\$4,491	\$4,694	\$4,905	\$5,126
New- Fee Remission	\$517	\$542	\$569	\$598	\$628	\$659
Total Tuition and Fees Per Term	\$4,630	\$4,840	\$5,061	\$5,292	\$5,533	\$5,785

First term graduate students are assessed a \$350 matriculation fee, which will be charged to your grant.

First term international students are also assessed a \$50 International Student Orientation fee, which will be charged to your grant.

RESEARCH COMPUTING SERVICES

	"PI + 0"	"PI + 1"	"PI + 2"
Monthly Charge	\$300	\$500	\$675

F & A (INDIRECT) COST RATE	DOD Broad Agency Announcement			Other Sponsored Activities		Ship Ops Proposals
	On Campus	Off Campus	State of OR			
July 1, 2016 to June 30, 2018	47.0%	47.7%	26%	26%	35%	30%
July 1, 2018 Forward (subject to change)	47.0%	47.7%	26%	26%	35%	30%

on Salaries and Wages

Additional proposal resources available online (<http://ceoas.oregonstate.edu/facultystaff/proposal/>)

Please contact proposals@coas.oregonstate.edu with any questions